



KERALA STATE ELECTRICITY BOARD LIMITED

(Incorporated under the Companies Act, 1956)

CIN: U40100KL2011SGC027424

Regd Office: Vidyuthi Bhavanam Pattom Thiruvananthapuram

Kerala 695 004 India, Phone (O) +912514650, 2514278

Email: trac@kseb.in website: www.kseb.in

ABSTRACT

Implementation of fuel surcharge @ 10 paise per unit for the month of June 2024 to be recovered from the bills to be issued during the month of August 2024—Sanction accorded - Orders issued.

Corporate Office (Commercial & Tariff)

Office Order (DF)No .1137/ 2024(KSEBL/TRAC-R1/FSP/1/FY 2023-24) dated 27.07. 2024

Read: 1. KSERC (TERMS AND CONDITIONS FOR DETERMINATION OF TARIFF) (FIRST AMENDMENT) REGULATIONS, 2023.

2. Note No.KSEB/TRAC-R1/FSP/1/FY.2023-24 /349 Dated: 20.07.2024 of the Chief Engineer (Commercial & Tariff)

3. Office Order (DF)No . 1079/2023(KSEB/TRAC-R1/FSP/1/FY 2023-24) dated 29.07.2023

ORDER

- I. Kerala State Electricity Regulatory Commission (KSERC) issued KERALA STATE ELECTRICITY REGULATORY COMMISSION (TERMS AND CONDITIONS FOR DETERMINATION OF TARIFF) (FIRST AMENDMENT) REGULATIONS, 2023 wherein Honorable Commission has amended the regulation 87 of Tariff Regulations ,2021 and allowed the distribution business/ licensee to adjust by recovery or refund the fuel surcharge on monthly basis, at the rate determined by the Licensee in accordance with the formula specified in Annexure 3 to the regulations; subjected to the ceiling rate of ten (10) paise per unit (kWh). The Commission also ordered that the balance fuel surcharge amount, if any, in a month can be carried forward to the next month, subject to the condition that the total rate of fuel surcharge recovery during that month under consideration shall not exceed ten (10) paise per unit and such carry forward shall not exceed a maximum duration of six months.
- II. As per the Regulations, the fuel surcharge adjustment shall be uniformly applicable to all the consumers in the State including the consumers of other distribution licensees, except for the domestic consumers with connected load of and below 1000 Watts and having monthly consumption of and below 40 units and to consumers who are availing power at green energy tariff, for the quantum of renewable energy procured from the licensee.
- III. Thus as per the Regulations , the fuel surcharge for the month June 2024 based on the provisional REA statement issued by SRPC and bills issued by generators is Rs 35.60 crores. There is a carry forward of Rs 7.95 Cr. from April and May 2024 and the rate of adjustment of fuel surcharge arrived for June 2024 is 20 paise per unit corresponding to Rs 43.55 Cr based on the estimated energy sales of June 2024 approved in MYT order dated 25.06.2022. As the ceiling limit of fuel surcharge through automatic recovery mechanism as per Regulations is 10 paise per

unit, the rate of fuel surcharge adjustment in paise per kWh applicable for the month of June 2024 to be recovered from the bills issued during August 2024 was fixed at 10 paise per unit. As the rate of adjustment of fuel surcharge is limited to 10 paise per unit there will be a carry forward of Rs 21.90 crores to the subsequent month.

- IV. Regulation stipulates that for consumers under bimonthly billing, the rate of adjustment of fuel surcharge for the bills issued in the month of (n+2) shall be the average of the rates fixed for the months of (n-1) and (n). Thus as per regulations the rate of adjustment of fuel surcharge which is to be recovered from the bills to be issued during the month of August 2024 for monthly consumers is 10 paise per unit and that of bimonthly consumers is arrived as 10 paise per unit (average of May and June 2024).
- V. The Chief Internal Auditor certified the data and computed rate for fuel surcharge as 10 paise per unit for monthly and bimonthly billed consumers for the month of June 2024 which is to be recovered from the bills issued during August 2024.
- VI. Having considered the recommendations of Chief Engineer(Commercial & Tariff), the Director (Finance) hereby,
1. Approved the fuel surcharge amounting to Rs 35.60 Cr (Rupees Thirty Five Crore Sixty Lakhs only) and accorded sanction to recover the fuel surcharge at the rate of 10 paise per unit applicable for the month of June 2024, from all consumers (monthly billed and bimonthly billed) including the consumers of all other distribution licensees, except the 'domestic consumers with connected load of and below 1000 watt and monthly consumption of and below 40 units' and green tariff consumers, from the bills to be issued during the month of August 2024.
 2. Directed various offices as entrusted vide Office Order (DF)No.1079/2023(KSEB/TRAC-R1/FSP/1/FY 2023-24) dated 29.07.2023 to take necessary actions to implement the monthly fuel surcharge @ 10 paise per unit from the bills to be issued during the month of August 2024.

Orders are issued accordingly.

**By the Order of Director,
Sd/-
SABITHA. S,
Secretary(Administration)**

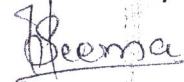
To

The Chief Engineer (Commercial & Tariff)
The Chief Engineer(IT, CR & CAPs)
The Deputy Chief Engineer(TRAC)
The Special Officer Revenue
All Distribution Chief Engineers
All Distribution Deputy Chief Engineers

Copy to

The Financial Advisor,
The Chief Internal Auditor
T.A to (Chairman & Managing Director),
T.A to Director (Distribution, Safety, SCM & IT)
PA to Director (Finance and additional charge of Director HRM)
Sr. CA to Secretary/Company Secretary
CA to IGP (CVO, KSEB),Chief Public Relations Officer
Fair Copy Superintendent / Library

Forwarded by order



Asst Executive Engineer